

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Boscobel		Grant Type and Number Capital Fund Program Grant No: WI39-P158-501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	3529		100	100
3	1408 Management Improvements				
4	1410 Administration	3529			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	8000		930	930
10	1460 Dwelling Structures	34471		13295.49	13295.49
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	25000		17805	17805
13	1475 Nondwelling Equipment	6500		357.33	357.33
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Boscobel		Grant Type and Number Capital Fund Program Grant No: WI39-P158-501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	81029		32487.82	32487.82
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: Boscobel

Capital Fund Program Grant No: WI39-P158-501-01

Federal FY of Grant: 2001

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Boscobel		Grant Type and Number Capital Fund Program Grant No: WI39-P158-501-02 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	7712			
3	1408 Management Improvements				
4	1410 Administration	7712			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	14000		1239.98	1239.98
10	1460 Dwelling Structures	9000			
11	1465.1 Dwelling Equipment—Nonexpendable	4000			
12	1470 Nondwelling Structures	20418			
13	1475 Nondwelling Equipment	14285			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	77127		75887.02	75887.02

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Boscobel		Grant Type and Number Capital Fund Program Grant No: WI39-P158-501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: Boscobel

Capital Fund Program Grant No: **WI39-P158-501-02**

Federal FY of Grant: 2002

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Boscobel		Grant Type and Number Capital Fund Program Grant No: WI39-P158-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Boscobel			Grant Type and Number Capital Fund Program No: WI39-P158-501-02 Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
002/004	77127		77127	77127		1239.98	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

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Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Boscobel		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
002/004	Annual Statement	Storm door-family	Cut down trees & remove stumps	Ranges	Replace medicine cabinets
		Ranges	Re-side sheds-family	Referigerators	Replace kitchen counter tops
		Inside doors-family	Remove node out front of gazebo	Replace some kitchen cabinets	Replace shower & tub as needed
		Referigerators	New sign gazebo	Replace curtains common room	Replace flooring in bathroom as needed
		Hand mowers	Seal all driveways	Replace gargabe disposers-family and elderly	Hand mowers
		Kitchen counter tops	Paint around doorways of all buildings	Repland shrubs in front of gazebo	Replace vacuum cleaner
		Range hoods-elderlly	Replace garbage bins & paint them	Build something to hide electrical transformer at gazebo	Replace vacuum cleaner
		Range hoods-familyl	A/c family units	Cut down trees at duplex's	Replace 4 washers
		Showers & Tubs	Replace some gutters-family	Remove stumps at duplex's	Replace 4 dryers
		Carpet	Ranges	Replant trees or shrubs	Refrigerators
		Truck with etc.	Referigerators	Carpet-elderly	Ranges
CFP Funds Listed for 5-year planning		Splilt a/c elderly common room	Computer complete	Replace medicine cabinets	Carpet common areas
		Office furniture & files & machines		Wooden swings outside	Water softener

Replacement Housing Factor Funds		Community furniture	Exhaust fans bathrooms-all property	Picnic tables	
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Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year 1: ____ FFY Grant: PHA FY:			Activities for Year: _2__ FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	002/004	Roofing	25000	002	Carpet	3500
Statement	002	Windows	30000	002	Split a/c	12000
	002/	Ranges & refrigerators	2795	002	Vacuum cleaner	600
	002	Office furniture	6000	002	Lawn care	700
	002	Office machines	6000	002	Truck	19000
	002	Range hoods-family	3000	002	Black topping	4500
	002	Ceiling fans –elderly	1800	002		
	002	Community room furniture	5000			
Total CFP Estimated Cost			\$			\$

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year :_4____ FFY Grant: PHA FY:			Activities for Year: _5____ FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
002	Resurfaceing driveways	5000	004	Refrigators	10000
002	Exhaust fans	12000	004	Ranges	10000
002	Painting garbage bins & repairing,new	5000	004	Paint outside doors and trim	5000
002	Scrape & paint doorways in all duplex's	3000	004	Cut down some trees and replant some	8000
002	Side building-elderly- west side	3000	004	Replace flooring as needed	15000
002	Replace globes outside of duples's	5000	002	Replace tubs & showers as needed	10000
002	Curtains common room	3100	002	Counter tops	5000
002	Replace medicine cabinets all units	15000	002	Refrigators	5600
002	Remove node out front & patch blacktop	10000	002	Copier	3000
			002	Drapes	3000

Total CFP Estimated Cost	\$				\$